

Memorandum

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To: KURT SCHERZINGER
Acting Chief
Division of Transportation Programming

Date: June 7, 2012

File: SHOPP Amendments
12H-026 to 12H-035

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Amendments to the 2012 SHOPP

RECOMMENDATION

I recommend that the following 2012 SHOPP Amendments be approved:

2012 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2012/13 AND BEYOND

This amendment adds a Capital Bridge Preventive Maintenance project on Route 5 in Shasta County at a total capital cost of \$6,108,000. This project is necessary to extend the bridge service life. This project will be funded from the Capital Bridge Preventative Maintenance Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg./Congr. Dists. Perf. Meas.
12H-026 3487	2-Sha-5 Var 4E530 02 0002 0318	In Shasta County, at various locations. Bridge maintenance.	\$8 (R/W) \$6,100 (C)	12/13	PA & ED PS & E RW Sup Con Sup Total	\$284 \$574 \$65 \$855 \$1,778	201.119 Assembly: 2 Senate: 4 Congress: 2 22 Bridges

This amendment adds a Transportation Permit Requirements for Bridges project on Route 5 in Glenn County at a total capital cost of \$7,434,000. This project is necessary to raise bridge structures for vertical clearances. This project will be funded from the Transportation Permit Requirements for Bridges Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg./Congr. Dists. Perf. Meas.
12H-027 3707	3-Gle-5 24.8/28.6 0F370 03 1200 0075	Near Willows, from County Road 16 overcrossing to County Road 3 overcrossing. Raise structures for vertical clearance.	\$719 (R/W) \$6,715 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$580 \$1,275 \$620 \$1,075 \$3,550	201.322 Assembly: 2 Senate: 4 Congress: 3 3 Bridges

This amendment adds a Roadside Safety Improvement project on Routes 5, 50, 51 and 99 in Sacramento County at a total capital cost of \$2,776,000. This project is necessary to improve the safety of maintenance personnel. This project will be funded from the Roadside Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-028 5834	3-Sac-5 Var 3F170 03 1200 0097	In and near Sacramento, on Routes 5, 50, 51 and 99 at various locations. Roadside pavement and safe access for employees.	\$1 (R/W) \$2,775 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$70 \$225 \$18 \$325 \$638	201.235 Assembly: 5, 9 Senate: 6 Congress: 5 8 Locations

This amendment adds a Roadside Safety Improvement project on Routes 5 and 99 in Sacramento County at a total capital cost of \$2,441,000. This project is necessary to improve the safety of maintenance personnel. This project will be funded from the Roadside Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-029 6705	3-Sac-5 Var 3F180 03 1200 0098	In and near Sacramento, on Routes 5 and 99, from 0.6 mile south of Lambert Road Undercrossing to Elverta Road at various locations. Provide vegetation control measures under guardrails and interchange areas.	\$1 (R/W) \$2,440 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$125 \$160 \$4 \$215 \$504	201.235 Assembly: 5, 8, 9, 10 Senate: 4, 5, 6 Congress: 5, 11 5 Locations

This amendment adds an Americans with Disabilities Act (ADA) New Curb Ramps project on Routes 1 and 135 in Santa Barbara and San Luis Obispo Counties at a total capital cost of \$1,320,000. This project is necessary to construct pedestrian ramps and sidewalks to comply with ADA standards. The project allocation was funded from the ADA New Curb Ramps Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-030 2382	5-SB-135 R10.0 1C130 05 1200 0078	In Orcutt, at Rice Ranch Road; also in Oceano in San Luis Obispo County on Route 1 at the Union Pacific Railroad Overhead. Construct pedestrian ramps and sidewalks.	\$1,320 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$270 \$480 \$95 \$430 \$1,275	201.361 Assembly: 33 Senate: 18 Congress: 22 2 Curb ramps

This amendment adds a Capital Bridge Preventative Maintenance project on Route 204 in Kern County at a total capital cost of \$8,656,000. This project is necessary to extend bridge service life by placing deck overlay, replacing joint seals, and painting the bridge. The project allocation was funded from the Capital Bridge Preventative Maintenance Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-031 6587	6-Ker-204 5.5/6.7 0N960 06 1200 0026	In Bakersfield, on Route 204 at various bridges from north of Route 178 to south of Route 99. Overlay deck, replace joint seals, and paint.	\$2 (R/W) \$8,654 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$145 \$628 \$5 \$776 \$1,554	201.119 Assembly: 32 Senate: 14 Congress: 21 4 Bridges

This amendment adds an Americans with Disabilities Act (ADA) Curb Ramps project on Route 1 and 710 in Los Angeles County at a total capital cost of \$595,000. This project is necessary to upgrade curb ramps to comply with ADA standards. The project will be funded from the ADA Curb Ramps Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-032 4559	7-LA-1 Var 4T490 07 1200 0023	In Lynwood, South Gate and Long Beach, on Routes 1 and 710. Remove and replace curb ramps, install detectable warning surfaces, construct new sidewalk.	\$25 (R/W) \$570 (C)	12/13	PA & ED PS & E RW Sup Con Sup Total	\$150 \$225 \$24 \$225 \$624	201.361 Assembly: 50, 54, 55 Senate: 25, 27 Congress: 37, 39 26 Curb ramps

This amendment adds an Americans with Disabilities Act (ADA) Pedestrian Infrastructure project on Routes 5, 54, 75, and 78 in San Diego County and Routes 98 and 115 in Imperial County at a total capital cost of \$2,302,000. This project is necessary to upgrade curb ramps and sidewalks to comply with ADA standards. This project will be funded from the ADA Curb Ramps Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-033 1060	11-SD-5 Var 41060 11 1200 0106	In San Diego County, on Routes 5, 54, 75, and 78 and in Imperial County on Routes 98 and 115, at various locations. Install and upgrade curb ramps.	\$323 (R/W) \$1,979 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$252 \$1,112 \$94 \$540 \$1,998	201.378 Assembly: 79 Senate: 40 Congress: 50 70 Structure(s)

This amendment adds a Safety Improvement project on Route 15 in San Diego County at a total capital cost of \$3,616,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-034 1028	11-SD-15 R36.8/R40.8 40650 11 0002 0324	Near Escondido, from north of Deer Springs Road to Gopher Canyon Road. Construct median barrier, outside shoulder cable barrier, raised thermoplastic traffic stripes, and upgrade metal beam guardrail end treatments.	\$3,616 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$0 \$480 \$3 \$501 \$984	201.010 Assembly: 66 Senate: 36 Congress: 48 40 Collisions reduced

This amendment adds a Bridge Rehabilitation project on Route 75 in San Diego County at a total capital cost of \$16,108,000. This project is necessary to restore bridge load capacity. The project will be funded from the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-035 1059	11-SD-75 R21.0/R21.6 40930 11 1200 0070	In the cities of San Diego and Coronado, at the San Diego-Coronado Bay Bridge. Clean and paint steel surfaces.	\$2 (R/W) \$16,106 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$368 \$691 \$2 \$1,091 \$2,152	201.110 Assembly: 79 Senate: 40 Congress: 53 1 Bridge

Original Signed By
 RICK GUEVEL, Chief
 Office of SHOPP Management

Approved:

Original Signed By
 KURT SCHERZINGER
 Acting Chief
 Division of Transportation Programming

cc: DISTRICT DIRECTORS (2, 3, 5, 6, 7 and 11)

BPieplow

SKeck

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